

# COMMITTEE RECOMMENDATION

## Critical Maintenance/ADA

Priority	Building Names	Category	Description	Equity Index Score	Recommended Allocation
1	Holm	Emergency Maintenance	Sewer and water pipe repair due to leak which is causing sewer gases to filter into the school	1.32	\$1,830,000
2	Ashley	Critical Maintenance	Provide critical elevator maintenance due to high risk of failure and obsolete components	1.16	\$106,600
3	Hallett	ADA	Add an elevator; school has some common areas that are only accessible via stairs - cafeteria is in the basement, library is on the 2nd floor.	1.01	\$856,400
4	Beach Court	Critical Maintenance	Replace gym windows; single pane and a risk to shatter in another hail storm	1.1	\$190,300
5	Beach Court	ADA	Address identified ADA issues in the facility: elevator, ADA restroom access, main entrance ADA access.	1.1	\$1,778,800
6	Manual ( <i>Manual High School, McAuliffe Manual</i> )	Critical Maintenance	Repaint pool area due to deteriorating paint and potential for paint to fall into pool	1.49	\$317,200
7	Cole ( <i>Cole Arts and Sciences; DSST: Cole HS</i> )	Critical Maintenance	Replace water heater due to high risk of failure	1.32	\$63,400
8	Beach Court; Garden Place	Heat Mitigation	Continue Heat Mitigation efforts for two of the hottest schools based on recent temperature studies	1.19	\$6,914,196
9	Mitchell ( <i>DSST: Cole MS</i> )	Critical Maintenance	Rebuild cooling tower due to high risk of failure	1.47	\$46,100
10	CEC Early College	Critical Maintenance	Replace water heater due to high risk of failure	1.12	\$95,200

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Priority	Building Names	Category	Description	Equity Index Score	Recommended Allocation
11	District Wide	Fire Suppression	Complete testing of District Wide facilities, identify and fix deficiencies	1	\$2,918,200
12	Gilpin ( <i>Denver Language School</i> )	ADA	Add an elevator; school has some common areas that are only accessible via stairs.	0.25	\$724,700
13	East	Critical Maintenance	Provide critical elevator maintenance due to high risk of failure and obsolete components	0.44	\$101,500
14	Edison	Critical Maintenance	Provide critical elevator maintenance due to high risk of failure and obsolete components	0.32	\$106,600
15	District Wide	Critical Maintenance	City ordinance requires sidewalks to meet a minimum threshold for safety. Anticipate that DPS will have significant repairs/replacements after City inspections.	1	\$1,000,000
16	NE Bus Cooling Tower	Critical Maintenance	Rebuild cooling tower due to high risk of failure	1	\$203,000
17	South HS	Critical Maintenance	Repair main entry doors due to deteriorating panels and weakened structure; historic building will require specialized repair	0.91	\$101,500
18	South HS	ADA	Build an ADA ramp from the parking lot to the South HS baseball field.	0.91	\$197,600
19	Smiley ( <i>McAuliffe International</i> )	Critical Maintenance	Replace water heater due to high risk of failure	0.25	\$63,400
20	District Wide	Facility Condition Assessment	Provide additional funding to complete FCA	1	\$2,000,000
<b>Total Recommended Critical Maintenance/ADA</b>					<b>\$19,614,696</b>

# COMMITTEE RECOMMENDATION

## Quality Learning Environments

Priority	Building Names	Category	Description	Equity Index Score	Recommended Allocation
1	West, John F. Kennedy, Bruce Randolph, North, George Washington, Thomas Jefferson, Sandoval	Field Lights	Install field lights	1.16	\$3,228,100
2	Castro	Learning Landscape	Upgrades for older learning landscapes	1.58	\$362,300
3	District Wide	Center Based Program Updates	Updates (furniture, carpet, paint, lighting, etc) for 50 Center Program rooms (\$30k of renovations); and renovations to 5 High School rooms with Life Skills (\$150k)	2.05	\$3,261,100
4	Montbello <i>(DCIS Montbello HS/MS, Noel Community Arts HS/MS, Strive Prep Montbello MS)</i>	Renovation	Renovate cafeteria space to improve queuing to the kitchen, create a more open and modern environment, and provide more flexibility in uses for the campus.	1.44	\$2,536,100
5	Munroe	Learning Landscape	Upgrades for older learning landscapes	1.65	\$362,300
6	Smith	Learning Landscape	Upgrades for older learning landscapes	1.3	\$362,300
7	Greenwood	Learning Landscape	Upgrades for older learning landscapes	1.39	\$362,300
8	Eagleton	Learning Landscape	Upgrades for older learning landscapes	1.42	\$362,300

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## Quality Learning Environments

Priority	Building Names	Category	Description	Equity Index Score	Recommended Allocation
9	Greenlee	Learning Landscape	Upgrades for older learning landscapes	1.3	\$362,300
10	Harrington	Learning Landscape	Upgrades for older learning landscapes	1.45	\$362,300
11	Ruben Valdez ( <i>Strive Prep Ruby Hill</i> )	Learning Landscape	New learning landscape	1.44	\$362,300
12	Garden Place	Learning Landscape	Upgrades for older learning landscapes	1.26	\$362,300
13	Archuleta	Learning Landscape	Upgrades for older learning landscapes	1.18	\$362,300
14	Manual ( <i>Manual High School, McAuliffe Manual</i> )	Painting	Paint hallways on 1st and 2nd floors.	1.49	\$45,300
15	Columbian	Learning Landscape	Upgrades for older learning landscapes	0.98	\$362,300
16	Crofton ( <i>University Prep-Arapahoe Street</i> )	Learning Landscape	Upgrades for older learning landscapes	0.9	\$362,300
17	District Wide	Learning Landscape-Contingency	Provide funds to cover items such as drainage if needed to support Learning Landscape updates	1.0	\$434,800
<b>Total Recommended Quality Learning Environments</b>					<b>\$13,853,000</b>

# COMMITTEE RECOMMENDATION

## Capacity

Priority	Building Names	Category	Description	Equity Index Score	Recommended Allocation
1	Far North East	Land purchase for future school development	Purchase/secure land for future capacity needs in FNE/Gateway.	1.21	\$5,880,600
<b>Total Recommended Capacity</b>					<b>\$5,880,600</b>

# COMMITTEE RECOMMENDATION

## Technology

Priority	Building Names	Category	Description	Equity Index Score	Recommended Allocation
1	District Wide	Technology	Expand MyTech 1:1 Chromebook program to 4,000 additional HS student. MyTech works with schools to assign Chromebooks directly to students as take-home devices for the entire school year. Funding would cover a three-year implementation at selected schools, and target High Schools that have feeder Middle Schools currently participating in MyTech.	*Greater than 1.0	\$4,952,300
<b>Total Recommended Technology</b>					<b>\$4,952,300</b>

**\*Note:** The committee recommends funding the MyTech expansion with the expectation that schools with an equity index score of greater than 1.0 will receive priority in the application process.

# COMMITTEE RECOMMENDATION

## Safety and Security

Priority	Building Names	Category	Description	Equity Index Score	Recommended Allocation
1	District Wide	Emergency Notification	Add 400 strobes (2 per school) that go off when a lock down is initiated to alert nearby personnel. Add 400 speakers (2 per school) to notify of lockdown and other emergencies.	1.0	\$1,500,000
<b>Total Recommended Technology</b>					<b>\$1,500,000</b>